

# 2021 YEAR IN REVIEW

## Dear friends and supporters,

There has been a lot of learning for [Health Bridges International](#) (HBI) in the past year. COVID-19 had many continuing repercussions, but thanks to our partners' and donors' commitment, we found more meaningful ways to care for brave, resilient children like Marco\*:

The Casa Girasoles team first met Marco as a shy and uncertain 5-year-old after the authorities found him wandering the streets past midnight. Protective services informed us that Marco's father and stepmother were charged with habitual neglect due to alcoholism, and that the child was regularly found alone and unsupervised by concerned neighbors who reported his whereabouts to the police.

Marco stayed in Casa Girasoles and found the nurturing relationships he needed. With trust in his caregivers in the program, his progress was steady. But after about a year, government workers showed up unannounced, asserting that the courts have ruled for Marco to be reunited with his biological father and he had to leave the program. After a few months, Marco's father regressed into his drinking habits and a boy was reportedly thrown from a car and living on the streets across town. Our team immediately identified Marco and advocated to bring him back to Casa Girasoles. We succeeded, and today, Marco is growing up in an environment designed for his care and development, surrounded by people who believe all children deserve a life of health, hope, home, and purpose.

Because of the experiences of children like Marco, we have strengthened our commitment to enhance our [Centers of Excellence](#) (CoE) model for childcare services. We realized we needed to deepen our work and refine how we (1) work with government agencies and child protective services to actively advocate for children's holistic well-being; (2) build stronger support for marginalized families who are at risk of abandoning or neglecting their children; and (3) create clear pathways for children who leave residential care to become self-sustaining young adults.

In 2022, we aim to expand and advance our CoE work in newborn resuscitation, child-centered care, and collaborative partnerships. The pandemic may have made the world more unpredictable, but our focus has never been sharper. Thank you for being on our team.

Putting hope in action,



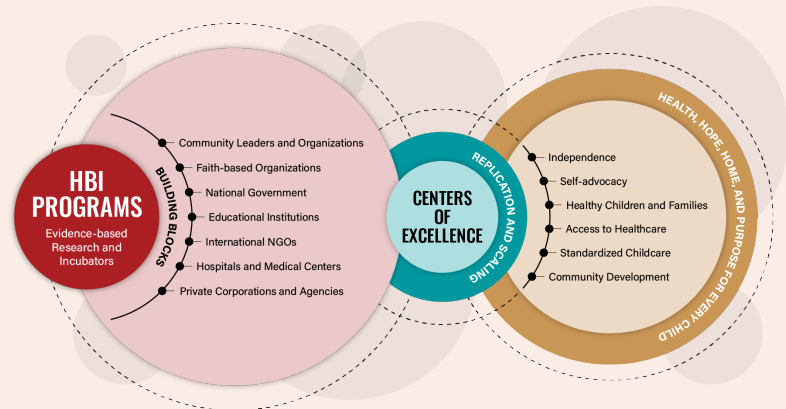
  
**Wayne Centrone**  
Founder, Executive Director,  
and Board President

## Our Mission

We collaborate with local experts, advocates, and organizations to build evidence-based models that protect and empower vulnerable children.

## Our Vision

Our vision is a world where every child, youth, and young adult has access to a life built on health, hope, home, and purpose.



HBI seeks to address the crisis in the care of children in Perú by creating effective, replicable models (Centers of Excellence) that help change how children and families access and benefit from health services. By collaborating with partners in different sectors, we are aiming to catalyze systems change across Latin America.



\*Name changed to maintain privacy

# Highlights

2021 was a year of great clarity for HBI. Our CoEs continued to refine and incubate best practices to promote evidence-based models that help children and families become self-advocates, strengthen child support service providers, and uplift the entire community.

With the pandemic's continued economic, social, psychological, and medical challenges, HBI programs responded flexibly to the needs on the ground with efforts made more effective thanks to our partners and communities.

## \$500,000

in personal protective equipment, oxygen concentrators, and emergency medication were procured with the multinational NGO Direct Relief International and the government of Amazonas in Brazil.



### Casa Girasoles Sanos

Providing holistic services for over 50 formerly homeless children, our residential child welfare services model celebrated its first year by completing an extensive research study with university partners in the US and Perú.

## 25+

oxygen concentrators were distributed after a successful campaign to bring units to underserved clinics and hospitals around Lima and Arequipa.



### The Ines Project

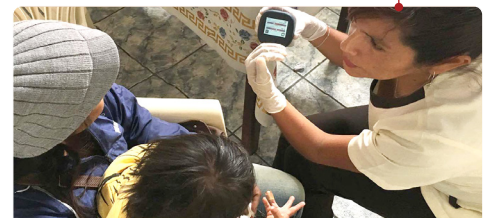
Over 50 families in under-resourced communities accessed the support needed to advocate for their medically-fragile children. Our program included weekly financial support for families hardest hit by the global economic shutdown.

## 4

Casa Girasoles boys qualified and received a very competitive college scholarship grant from the government.

## 2

Casa Girasoles boys who submitted a project for the regional science fair advanced into the national round as finalists.



### Comunidad Alto Cayma

The Mission of Alto Cayma and HBI secured the plans and funding to begin construction of a new community health center that will serve over 200,000 people, thanks to our partnership with the University of California San Francisco and the University of California Irvine.





**50**

families experiencing food insecurity received weekly grocery baskets and financial support.



**Comunidad Girasoles** ✓

Over 15 young adults enrolled in our program and accessed comprehensive support services like mental health support, chronic care management for those with HIV, and intensive case management. One of them even launched a microbusiness with our support!

**20**

computers were purchased and

**5**

teachers were hired to be onsite to develop a model virtual learning program to help address 600+ days of school closures and technological challenges for children in Perú.

**Over 500**

healthcare professionals were trained in newborn resuscitation through virtual learning academies and web-based videos.



**Newborn Resuscitation Training Program** ✓

To reach more health care providers in Perú through virtual learning, we developed a web-based learning academy to facilitate over 25 webinars and training groups for hundreds of midwives, nurses, and doctors in Perú and expanded the number of certified trainers by 100%.

**Nearly 2,000**

partners were engaged through virtual conference presentations and targeted webinars.

# Looking Ahead

**In 2022, we will continue with our vision of building a world where every child has access to health, hope, home, and purpose by:**

- Advancing our programs through formative research, monitoring, and evaluation with diverse partners
- Refining our structures to be more responsive to challenges posed by COVID-19
- Focus on the evolving needs of individuals, families, and communities

Impact measured in quality, not quantity, is what our communities look for in their partners and what we value as an organization. Our donors and partners enable us to do our work well, so the children and the communities that care for them can build the future they deserve.

Your support champions communities and children in Perú.  
Thank you so much!

**Support HBI**

**Follow us!**



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# Financials

## Statement of Activity

January - December 2021

1/2

	TOTAL
Revenue	
Contributions	
Corporation	6,781.97
Foundation	155,953.32
Individual	266,355.63
<b>Total Contributions</b>	<b>429,090.92</b>
Other Types of Income	
PPP Loan Forgiveness	48,787.00
Program Income	12,215.00
<b>Total Other Types of Income</b>	<b>61,002.00</b>
<b>Total Revenue</b>	<b>\$490,092.92</b>
<b>GROSS PROFIT</b>	<b>\$490,092.92</b>
Expenditures	
Contracted (Professional Services)	
Accounting and Bookkeeping Fees	900.00
Legal (deleted)	98.04
Misc. Contracted Services	2,130.06
Smarter Good	49,309.50
Stipends	49,733.59
Website Design (Pac/West)	7,375.00
<b>Total Contracted (Professional Services)</b>	<b>109,546.19</b>
Fundraising Expenses	3,843.03
Operations	
Advertising	872.94
Board Insurance	1,987.00
Computer Expense	1,194.82
Conferences and Retreats	150.00
Exchange Rate/CC Fees Int'l	-30.69
HBI Peru	588.79
Licenses and Fees	691.00
Merchant Service Fees	164.12
Office Supplies	438.75
Postage & PO Box	1,719.03
Publications, Subscriptions & Software	1,025.73
Taxes Paid	-2.24
Telephone & Telecommunications	1,208.54
Wire/bank Fees	2,641.81
<b>Total Operations</b>	<b>12,649.60</b>

## Statement of Activity

January - December 2021

2/2

	TOTAL
Personnel	
Payroll Service Fees	1,571.50
Payroll Taxes	11,195.49
Personnel - Management & Fundraising	3,600.00
Program Personnel (US Payroll)	130,536.00
<b>Total Personnel</b>	<b>146,902.99</b>
Program Related	
Computer Lab Project	7,453.36
Covid Relief	14,541.38
Maintenance for UB Homes (Ica)	32,192.58
Maintenance for UB Homes (Urubamba)	45,866.88
Operating Center - Lima	1,636.33
Program Supplies	38,410.45
Staff of UB Homes (Ica)	53,285.86
Staff of UB Homes (Urubamba)	38,011.97
Travel	10,741.10
<b>Total Program Related</b>	<b>242,139.91</b>
<b>Total Expenditures</b>	<b>\$515,081.72</b>
<b>NET OPERATING REVENUE</b>	<b>\$-24,988.80</b>
Other Revenue	
Fr Alex/Alta Cayma Donations	135,724.00
<b>Total Other Revenue</b>	<b>\$135,724.00</b>
Other Expenditures	
Fr Alex/Alta Cayma Expenses	66,877.88
<b>Total Other Expenditures</b>	<b>\$66,877.88</b>
<b>NET OTHER REVENUE</b>	<b>\$68,846.12</b>
<b>NET REVENUE</b>	<b>\$43,857.32</b>

# Statement of Financial Position

As of December 2021

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
Cash in Country (Carmen)	-85.14
Cash on hand (Wayne)	1,377.09
Flipcause	1,638.40
Paypal - HBI	0.00
Peruvian Bank Account	758.62
Tigre Program	147.50
UB Wire Transfers	-13.31
Wells Fargo Account	300,592.48
<b>Total Bank Accounts</b>	<b>\$304,415.64</b>
Other Current Assets	
Loan to Sabino	0.00
Undeposited Funds	0.00
<b>Total Other Current Assets</b>	<b>\$0.00</b>
<b>Total Current Assets</b>	<b>\$304,415.64</b>
Fixed Assets	
Accumulated Depreciation	-8,196.00
Furniture and Equipment	13,520.26
<b>Total Fixed Assets</b>	<b>\$5,324.26</b>
<b>TOTAL ASSETS</b>	<b>\$309,739.90</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll Liabilities	0.00
SBA PPP	0.00
Short Term Loan	0.00
<b>Total Other Current Liabilities</b>	<b>\$0.00</b>
<b>Total Current Liabilities</b>	<b>\$0.00</b>
<b>Total Liabilities</b>	<b>\$0.00</b>
Equity	
Net Assets	265,882.58
Opening Balance Equity	0.00
Net Revenue	43,857.32
<b>Total Equity</b>	<b>\$309,739.90</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$309,739.90</b>