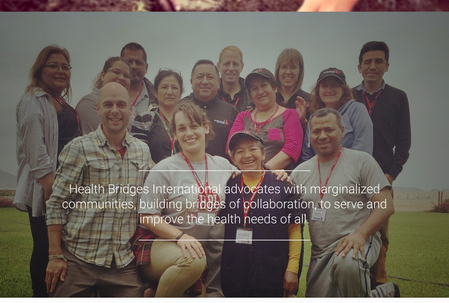
Donor Impact Report 2016

Advocacy - Collaboration - Service



Letter from our Executive Director

Dear Friends,

In 2016 we celebrated our 10th anniversary as a non-governmental organization. To say this has been a whirlwind experience is a bit of an understatement. The past ten years have flown by and the HBI that we are today is beyond what any of us could have ever imagined.

HBI has become an organization truly focused on building solid, health and well-being bridges for future generations. From our humble beginnings of short-term campaigns and volunteer-led projects, we are now an organization that is developing models for service delivery to underserved women and children, and linking these models to pathways for growth and expansion.

If you had told me in just ten short years we would have a staff of 8, creating some of the most innovative programs for working with marginalized populations in Latin America, while shaping opportunities for future generations of change agents - I would not have believed you. Well, here we are, ten yeas later, doing just that.

In 2016 alone, we worked in a number of mission-driven ways to serve and support people living in extreme poverty. Our work centered on the four Pillars of our organization: training, consulting, connecting, and serving. In 2016, through your generous support we:

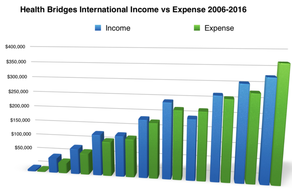
- Trained over 500 nurses and midwives in lifesaving neonatal resuscitation.
- Provided health education, dental care, and targeted health services to over 1,500 children.
- Completed a step-by-step manual for implementing our Ines Project for Medically Fragile Children.
- Developed a novel electronic health record system for agencies serving former street youth.
- Fortified a future Center of Excellence serving abandoned youth alongside the Peruvian government.
- Provided evidence based training to over 500 physicians, nurses, and midwives around Perú in partnerships with U.S. and Peruvian hospitals and universities.
- Launched an emergency medicine training program with Northwell Hospital System, the Fire Department of New York, and the Arequipa firefighters to train first responders in BLS and ALS under a USAID curriculum.
- Completed a survey and built a website of all street youth serving programs and agencies in the City of Lima.
- Provided trainings on trauma informed care to teachers, youth providers, and healthcare professionals.
- Hosted three volunteer, service-learning teams – St. Olaf College, Linfield College of Nursing, and Riverdale High School.
- Spoke at two prestigious international conferences (APHA and WHO) and three universities (St. Olaf, Linfield, and OHSU).
- Presented at the First Annual Conference on Family and Health at Catholica University in Arequipa.
- Launched a new website and donor management software system.

Thanks to your generosity and ongoing support, we have built lasting bridges to improve health and opportunity for marginalized individuals and communities - and still, there is more work to be done - together.

Stay tuned and please keep building bridges . . . one person at a time. Thank you.

Dr. Wayne Centrone
Executive Director

Ten-year Financial Summary



	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Income	5115	48800	83700	134800	133800	189500	245900	196900	270800	307000	335785
Expense	2000	33600	69500	111900	124200	180100	222900	221300	260900	279500	387150

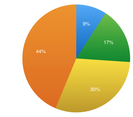
More than 2,000 unique donors have invested a total of $1.6 million

Financial Summary - 2016 Fiscal Year

Statement of Activities

Income	
individual and family foundations	$324,860
foundations and corporations	$4,000
gifts in kind	$6,900
total income	**$335,760**
Operating Expenses	
program services	$541,300
development	$8,000
administration and general	$13,974
total expenses	**$564,262**
operating surplus (deficit)	**($28,487)**

93% of donations go directly to programs
4% to administration and general operating
3% to development



Program Services by Pillar

In 2016 HBI increased our income by 13% and expenses by 19% from 2015. Our growth is measured as we continue to refine and research our primary programs, building towards an innovative, turnkey suite. Looking to the future, we plan to expand Training and Consulting in an attempt to balance our services. Our Board of Directors and Staff look forward to growing by leaps and bounds in the near future - with your help.

2016 Highlights

Volunteers
85+
Provided service learning experiences to over 85 high school, college and post-graduate students.

Trained
1,500+
Trained over 1,500 healthcare professionals in a variety of continuing education topics in collaboration with U.S. universities.

NRP
Trained over 500 midwives and 5 teams of trainers in neonatal resuscitation to save babies lives around the country of Perú.
500+

Ines Project
Supported over a hundred families to learn health system navigation and advocacy skills under the Ines Project for Medically Fragile Children.
>100

Offered comprehensive health education training to over 1,500 students in underserved public schools of Perú in collaboration with local partners.
1,500+

Launched
Launched a partnership with Northwell Health System-NYCI, the Fire Department of New York and the Arequipa (Perú) Fire Department a three year project to advance pre-hospital emergency care.
12

Stories from the field

Emergency Response Training

Bomberos Arequipeños

We can lift them up!

Shalom Elevator

The fruits of our labor

Girasoles Sanos

Board of Directors

Dr. Wayne Centrone | President

Dr. Natasha Polensek | Secretary

Lee Centrone | Treasurer

Dr. Robert Gehringer | Medical Director

Stacy Hall

Margaret Hendrix

Stephen Manning

Tracey Chernay

Dean Boyer

HBI Team

Dr. Wayne Centrone | Executive Director

Dr. Matt Allen | Dental Director

Dr. Robert Gehringer| Medical Director

Benjamin Grass | Director of Operations

Karen Falkenstein | Nursing and Evaluation Director

Carmen Elena Zavala Thompson | Program Manager, Perú

Dr. Roberto Hermógenes Tarazona Ponte | Senior Health Advisor, Perú

Epifania "Fany" Cotos Duran | Lead Nurse Care Coordinator, Ines Project, Perú

Thank you for your continuing support. You are an integral part of the HBI Community. Each of you helps to bring possibility, resilience, and determination to our efforts. Together we build bridges of hope, and we cannot do it without you.

- The HBI Team